

Student Services Planning and Budget Meeting Notes
 Wednesday, January 17, 2007
 Administration Conf. Rm. 109

Attending: Chamkasem, Griffin, Irvin, Kawazoe, LaManque, Moberg, Patlan, Rashall, Sellitti, Winters

Item	Discussion/Comments	Outcome
Review of status of Strategic Planning initiatives	<p>Dialogue among Senior Staff, Civic Engagement and Senates are still taking place regarding strategic planning initiatives. Some tentative proposals have been put forth i.e. Outreach, Individual Attention to Student Retention, Cultural Competence, Community Collaboration; with some sub-foundation encompassing these areas: technology, curriculum, community and professional development.</p> <p>Everything is still being developed since there is much to take into consideration i.e. trying to understand all the initiatives and all relationships involved with the initiatives. Both IBPT and SSBPT will meet to discuss and prioritize.</p> <p>Committees (will include manager, classified and faculty) will be formed to lead these areas. The manager will provide the administrative support. Criteria will be developed for the proposals.</p>	
Review of money allocated through Strategic Planning	<p>Strategic Planning Monies will not be distributed until initiatives have been prioritized. Other factor(s) that needs to be considered is the Governors' budget. It looks optimistic with a tentative 4% cola and 2% growth dollars for community colleges. We need to balance needs with growth and develop a base.</p> <p>An initial sum of \$311,000 has been allocated to Student Services Outreach to cover 2007 Spring and Fall.</p>	
Review of Student Services Positions	<p>A handout with approved faculty and classified positions was distributed.</p>	<p>Robert and Kathleen will meet initially to decide process of allocation.</p>
Agenda item next meeting	<p>Next meeting February 7, 2007.</p>	